

TRAFFORD COUNCIL

Report to: Health & Wellbeing Board
Date: 15th July 2016
Report for: Discussion and Approval
Report of: Kerry Purnell, Head of Partnerships and Communities,
Trafford Council

Report Title

Health and Well Being Performance Dashboard 2016-17

Purpose

To outline the performance dashboard to be used in 2016-17 which relates to the Health and Well Being (improving healthy life expectancy) priorities and the Safer Trafford Partnership priorities

Recommendations

The Board considers whether to include outcome measures for the Locality Plan and the Better Care Fund into the single performance dashboard.

The Board approves the approach to the performance dashboard and performance reports

Contact person for access to background papers and further information:

Name: Kerry Purnell, Eleanor Roaf and Martin Barrett

1. Background

When the Board discussed its new governance arrangements and where they fit with the new Trafford Partnership structures at its meeting in January 2016, the Board agreed it wished to receive a single performance report at its quarterly meetings. This performance report would include a single Dashboard capturing the outcome measures for the Health and Wellbeing priorities and those relevant to the partnerships and plans which report into the Board. The Board also agreed to receive progress updates from regarding the service areas which report into the Board for examples regarding:

- Locality Plan

- Better Care Fund
- Safer Trafford Partnership
- Sports and Physical Activity Partnership
- Trafford Safeguarding Children's Board
- Trafford Adult Safeguarding Board
- Health Watch

2. Performance Dashboard

Work is still being progressed to finalise the outcome measures for the five adopted Health and Wellbeing Priorities which aim to increase Healthy Life Expectancy across Trafford over the next 3 years. These priorities are:

- To reduce the impact of mental illness
- To reduce physical inactivity
- To reduce the number of people who smoke or use tobacco
- To reduce harms from alcohol
- To improve cancer prevention, and in particular the uptake of screening

The Mental Health Harm reduction work stream is to be discussed at the newly established Mental Health Strategic Group on 28th July 2016. A draft set of performance measures have been incorporated into the dashboard and are draft subject to adoption and/or amendment by the Mental Health Strategic Group.

The Physical Activity targets owned by the Sports and Physical Activity Partnership are incorporated into the dashboard. These measures mostly reflect statistics from the national Active Person's Survey which are only available annually. Sport England release quarterly data but quite often there is a lag in time from that data being available to it being available at a Locality level. For example, for 3 of the measures the most up to date data is for the time period mid-Jan 2014 to mid-Jan 2015.

Further work is to be undertaken in the coming weeks to develop longer term targets (2020) for the 5 Healthy Life Expectancy priorities.

The Safer Trafford Partnership has set 4 high level targets for 2016-17 which are included in the Dashboard. Some measures are reported quarterly and some annually. Safer Trafford has a further set of outcomes related to each of the two sub-groups of the Safer Trafford Board. Progress against these will be presented to the Health and Well Being as part of regular update reports (see below).

Consideration should be given to including outcome measures for the Locality Plan and the Better Care Fund into the single performance dashboard.

3. Service areas

The following headline updates have been received:

Mental Health Harm Reduction

A programme of work and priorities on mental health harm reduction is being discussed with mental health commissioners at Trafford Council and NHS Trafford CCG based on existing work pertaining to Public Sector Reform (PSR) and complex dependency, integrated early intervention and prevention services, commissioned services on CAMHS, eating disorders, domestic violence, health and wellbeing in the workplace, adult mental health services in the statutory and voluntary/third sectors.

Physical Activity

- 22.3% of the Borough's adult population are physically inactive (undertaking less than 30 minutes of moderate intensity activity each week)
- SPAP continue to feed in to the creation of "Every Resident Active – A Health & Wellbeing Vision for Trafford" and are committed to more effectively positioning physical activity across the health, community and economic agendas. The draft vision will be presented at the September Health and Wellbeing Board.
- Active Early Years project progressing with a system-wide approach (eg. nurseries, health visitors, childminders, providers, Children's Centres) to increasing the proportion of physically literate children in Stretford and Partington underway
- Other outcome-focused SPAP projects include:
 - Recreational Running
 - Walking
 - Trafford Volunteer Inspire Programme
 - Active Key Stage 1

The Sports and Physical Activity Partnership Scorecard can be found at appendix B.

Safer Trafford Partnership

- The new voluntary Behaviour Change programme for those who cause harm through domestic abuse has been commissioned and the first cohort are expected through the service at the end of July.
- The partnership between GMW and the Safer Trafford Integrated Partnership team continues to strengthen. 2 Substance Misuse practitioners have been recruited and will be co-located from mid-July at Stretford Police station.

4. Proposed Approach

The Performance dashboard will be presented at quarterly to the Health and Wellbeing Board.

Safer Trafford will provide detailed progress reports bi-annually with the next one due in September 2016

Annual reports will be provided by Health Watch and by the two Safeguarding Boards

5. Recommendations

The Board considers whether to include outcome measures for the Locality Plan and the Better Care Fund into the single performance dashboard.

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